

Annual Budget for Year YYYY

FMU Name:

Projected Income:	Amount (€)
Grants [itemise different categories if applicable]	
Timber sales	
Sale of Non-forest products	
Hunting Rights	
Other:	
Total Projected Income for Year	0
Projected Expenditure:	Amount (€)
Professional Fees/Consultancy Fees	
Insurances	
Forest Operations Planned for Forthcoming Year - itemise each operation	
Materials (plants/fencing/chemicals) - itemise what is required for planned operations	
Additional conservation management - if required [provide description]	
Membership fee of growers organisation/certification fees	
Other:	
Total Projected Expenditure for Year	0
Projected Profit/Loss for year	0